6/2/2009

FOR OFFICE USE ONLY:	Version #	APP # 700084
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1. Project Description

A. Statement of GO Activity

This project would be for Frank Raines Off-Highway Vehicle Park. It is located on Del Puerto Canyon Road approximately 18 miles west of the City of Patterson. There is approximately 750 acres in the lower OHV Park that encompasses the park entrance station, a full hook up campground, recreation hall, restroom/showers, and a group picnic shelter. There is an additional 482 acres in the upper area, which has been officially closed to OHV use pending further studies. The types of vehicles used at the park are Quad's/Atv's, motorcycles, 4-wheel drive vehicles and dune buggies.

Stanislaus County, Department of Parks and Recreation, is requesting a Ground Operations (GO) Grant for Frank Raines Regional Off-Highway Vehicle Park, for routine maintenance and improvements to the existing facilities. Customer service including health and safety for the visitors of the park is one of our main goals.

For on-going operations and maintenance at the Frank Raines OHV Park, the County needs to fund a full-time Maintenance Worker III and a Maintenance Worker I, plus two additional Park Aides full time. Their responsibilities are as follows:

Fee collection Cleaning bathrooms

Mowing Edging

Maintaining kiosks Supporting volunteers

Trash collection Campground improvements

Establishing traffic control Purchasing small tools and cleaning Supplies

Replacing sign boards Water system maintenance and testing

Electrical repairs Rules Enforcement

The Ground Operations (GO) grant would enable Stanislaus County to enhance and protect the existing OHV opportunity as well as provide new opportunities and protect resources.

B. Relation of Proposed Project to OHV Recreation

This project relates to OHV opportunity by maintaining the existing areas of recreation, keeping the campsites functional and clean, maintaining the landscaping, providing clean bathrooms, supporting the efforts of our volunteers, answering questions regarding usage of the OHV park, and repairing areas that need attention. The Department of Parks and Recreation is responsible for all management and maintenance such as fixing sewage pumps, the Recreation Hall usage/rental, any repairs that needs to be done to the stove, locks on the door or cleaning and stocking the rest rooms. We also maintain trails and road tread, erosion control features and enforcing traffic control.

There are numerous private property owners who border the park. They have voiced their opinions in our Master Development Plan meetings that they would like to see full time staff at the park to assist the users in the following ways: making clear the boundaries of what is open and closed at the park, preventing illegal riding / trespassing, keeping the noise levels down, preventing vandalism, and making sure the visitors to the park are complying with County ordinances.

This project is designed for efficient use of OHV Trust Funds. With a full time maintenance team on the hill we have developed regular maintenance schedules that have reduced overall maintenance costs. On going, long term projects could be scheduled and completed eliminating the need for costly, one-time clean-ups. The park is located in a remote area and in the past when we have not had coverage, we experienced a lot of vandalism. They break the windows in the Recreational Hall, jam the locks, graffiti the bathrooms and break the hose bibs. With this grant funding we could continue to reduce the vandalism at the park.

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C. Size of the Project

There is approximately 750 acres that are open for riding in the lower OHV Park in addition to the full hook up campground that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. There is an additional 750 acres in the upper area, which has been officially closed to OHV use pending further studies, although we must still maintain Fire Roads and easment accesses.

D. Location and description of OHV opportunities

Frank Raines OHV Park and Deercreek Campgrounds is located approx. 18 miles west of the City of Patterson. There are approximately 750 acres that are open for riding in the lower OHV Park in addition to the full hook up campground that encompasses the park entrance station, undeveloped campsites, day use areas, emergency heli-pad, recreation hall, restrooms/showers, and a group picnic shelter. We offer a multi-use, non-segregated OHV opportunity that includes 4x4's, Buggies, Quad's and ATV's as well as Motorcycles. We also offer a unique riding terrain with varying difficulties. We have a fully fenced beginner flat track. This area provides a location for kids to learn the basics without them riding around in the campground which creates safety concerns. It has a covered barn for parents to relax under while still watching and coaching their children in a controlled environment. Once the kids are off their training wheels and have some experience under their belts they can ride on the Fire Road that is wide and well groomed to one of our two plateau areas. Both wide open with plenty of room, one offers a junior track, still for beginners. Beyond that, we have lower areas of the park that are fairly flat with some rolling hills. But for some of the more aggressive riders, we offer a couple of mud pits, steep hill climbs and some trails that are quite treacherous.

2. Rerouting Requirements

Rerouting

(a)	Does your project involve rerouting of any roads and trails?	☐ Yes	▼ No
	If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site 'Attachments' tab at the top of the screen)	plans are	required (See
	If response to question (a) is 'No', skip details related to rerouting		

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Additional Documentation for Grants and Cooperative Agreements Program - 2008/2009 6/2/2009 Agency: Stanislaus County Parks and Recreation Department Application: Ground Operations - Frank Raines

	FOR OFFICE USE ONLY:	Version #	APP # 700084	
1.	Project Timeline (Required if project	includes necessary	rerouting)	
2.	Conceptual Drawings and Site Plans	(Required if project	ncludes necessary rerouting)	
3	Project-Specific Maps			
	Attachments:			Trail Map
			Frank Rain	nes Day Park
			Minniear D	ay Use Area
4.	Optional Project-Specific Application	n Documents		
	Attachments:		Pictures of Frank Raine	es OHV Park

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Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: Stanislaus County Parks and Recreation Department Application: Ground Operations - Frank Raines

	Line item		Qty	Rate	UUIVI	Grant Request		waten	lotai
	Line Item	-	Otv	Pata	UOM	Grant Request		Match	Total
PROJ	ECT DESCRIPTION :	Fee collection Cleaning bathrooms Mowing Edging Maintaining kiosks Supporting volunteers Trash collection Campground improveme Establishing traffic control Purchasing sma Replacing sign boards Electrical repairs Rules Enforcement Repairs to the recreational hall Enhar The Ground Operations (GO) grant would opportunities and protect resources.	ents all tools and cle Water s nce emergency	response		ect the existing OHV op	oportunity as	s well as pro	ovide new
		hall, restroom/showers, and a group picnic pending further studies. The types of vehing stanislaus County, Department of Parks a Park, for routine maintenance and improve our main goals. For on-going operations and maintenance Worker I, plus two additional Park Aides further studies.	cles used at the nd Recreation, ements to the exact the Frank Ra	e park are Quad's// is requesting a Gro xisting facilities. Co aines OHV Park, th	atv's, motorcy bund Operatio ustomer service e County nee	cles, 4-wheel drive veh ns (GO) Grant for Fran ce including health and	icles and du k Raines Re safety for th	une buggies egional Off-h ne visitors o	Highway Vehicle f the park is one of
		This project would be for Frank Raines Off Patterson. There is approximately 750 acr	es in the lower	OHV Park that end	compasses the	e park entrance station	, a full hook	up campgro	ound, recreation
rkos	LOT TIFE:	☐ Law Enforcement ☐	Planning		☐ Restor	ation			
DDO I	ECT TYPE :	Acquisition	Development		☐ Educat	tion & Safety	☑ Gr	round Opera	ations
PROJ	ECT TITLE :	Ground Operations - Frank Raines				PROJECT NUMBE (Division use only			
APPL	CANT NAME :	Stanislaus County Parks and Recreation D	Department						
		FOR OFFICE USE ONLY:	Version #			APP #			

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total	
DIREC	DIRECT EXPENSES							
Progra	Program Expenses							
1	Staff							
	Senior Maintenance Worker	2080.000	43.700	HRS	68,172.00	22,724.00	90,896.00	
	Park Maintenance Worker	2080.000	39.120	HRS	61,027.00	20,343.00	81,370.00	

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Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: Stanislaus County Parks and Recreation Department Application: Ground Operations - Frank Raines

		•					
	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Seasonal Maintenance Worker	1040.000	13.720	HRS	10,702.00	3,567.00	14,269.00
	Seasonal Maintenance Worker	1040.000	13.720	HRS	10,702.00	3,567.00	14,269.00
	Total for Staff				150,603.00	50,201.00	200,804.00
2	Contracts			_			
	Other-Heavy Equipment and Operator	12.000	3335.000	MOS	30,015.00	10,005.00	40,020.00
	Other-Bridgework	1.000	50000.000	EA	37,500.00	12,500.00	50,000.00
	Total for Contracts				67,515.00	22,505.00	90,020.00
3	Materials / Supplies						
	Other-Maintenance	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Iron Ranger	1.000	600.000	YR	450.00	150.00	600.00
	Janitorial	1.000	750.000	YR	562.50	187.50	750.00
	Other-Office Supplies	1.000	2500.000	YR	1,875.00	625.00	2,500.00
	Other-signs	1.000	2000.000	YR	1,500.00	500.00	2,000.00
	Water System Chlorine	1.000	2000.000	YR	1,500.00	500.00	2,000.00
	Total for Materials / Supplies				9,637.50	3,212.50	12,850.00
4	Equipment Use Expenses						
	Other-4x4 Trucks	3.000	3000.000	EA	6,750.00	2,250.00	9,000.00
	Other-ATV's	2.000	1000.000		1,500.00	500.00	2,000.00
	Total for Equipment Use Expenses				8,250.00	2,750.00	11,000.00
5	Equipment Purchases						
	Other-Small Equipment	1.000	5000.000	YR	3,750.00	1,250.00	5,000.00
	Other-Pumping water Trailer	1.000	8000.000	YR	6,000.00	2,000.00	8,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: Stanislaus County Parks and Recreation Department Application: Ground Operations - Frank Raines

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Total for Equipment Purchases				9,750.00	3,250.00	13,000.00
6	Others						
	Utilities Notes : Increased by 15% from last years total of \$8,000	1.000	9200.000	YR	6,900.00	2,300.00	9,200.00
	Other-Telephone Notes: Increase of 15% from last years total of \$800.00	1.000	920.000	YR	690.00	230.00	920.00
	Other-Internet Notes: Increase of 15% over last years cost of \$800.00	1.000	920.000	YR	690.00	230.00	920.00
	Total for Others				8,280.00	2,760.00	11,040.00
7	Administrative Costs						
Total	Total Program Expenses					84,678.50	338,714.00
TOTA	AL DIRECT EXPENSES	254,035.50	84,678.50	338,714.00			
TOTA	AL EXPENDITURES			_	254,035.50	84,678.50	338,714.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009 Agency: Stanislaus County Parks and Recreation Department Application: Ground Operations - Frank Raines

		1			I
	Line Item	Grant Request	Match	Total	Narrative
DIRI	ECT EXPENSES				
Prog	gram Expenses				
1	Staff	150,603.00	50,201.00	200,804.00	
2	Contracts	67,515.00	22,505.00	90,020.00	
3	Materials / Supplies	9,637.50	3,212.50	12,850.00	
4	Equipment Use Expenses	8,250.00	2,750.00	11,000.00	
5	Equipment Purchases	9,750.00	3,250.00	13,000.00	
6	Others	8,280.00	2,760.00	11,040.00	
7	Administrative Costs	0.00	0.00	0.00	
Tota	l Program Expenses	254,035.50	84,678.50	338,714.00	
тот	AL DIRECT EXPENSES	254,035.50	84,678.50	338,714.00	
тот	AL EXPENDITURES	254,035.50	84,678.50	338,714.00	

Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2008/2009
Agency: Stanislaus County Parks and Recreation Department
Application: Ground Operations - Frank Raines

	FOR OFFICE USE ONLY: Vers	sion #	APP # 700084				
i	ITEM 1 and ITEM 2						
	ITEM 1						
a.	. ITEM 1 - Has a CEQA Notice of Determination (Please select Yes or No)	(NOD) been filed for the P	roject?	C	⁄es	0	No
	ITEM 2						
b.	ITEM 2 - Are the proposed activities a "Project" (Please select Yes or No)	under CEQA Guidelines S	Section 15378?	(e)	⁄es	C	No
C.	 The Application is requesting funds solely for p and ensure public safety. These activities would environment and are thus not a "Project" under 	d not cause any physical in	npacts on the	C	⁄es	C	No
d.	. Other. Explain why proposed activities would n a "Project" under CEQA. DO NOT complete IT		acts on the envir	onme	ent and a	are t	hus not
ı	ITEM 3 - Impact of this Project on Wetlands						
	Ground Operations work that is being conducted of ative habitats at Frank Raines Regional Park.	on existing trails and roads	is not near wetl	ands,	, navigal	ble v	waters o
ı	ITEM 4 - Cumulative Impacts of this Project						
of the structu the Of	islaus County has filed a "Notice of Exemption" - Ce operation, repair, maintenance, permitting, letures, facilities, mechanical eguipment" Frank FOFF-Highway Vehicle Parks facility. There is not ce only on existing trails and roads.	easing, licensing or mino Raines will be involved in s	r alteration of o	existi tions	ng publ and mai	ic o inter	r private nance o
ļ	ITEM 5 - Soil Impacts						
	Ground Operations work that is being conductorstances.	ted is on existing roads	and trails that	have	no unu	ısua	ıl terrair
i	ITEM 6 - Damage to Scenic Resources						
Frank	k Raines Regional Park is not within the view shed	of a highway officially des	ignated as a sta	te sc	enic high	าพล	/ .
i	ITEM 7 - Hazardous Materials						
	Is the proposed Project Area located on a site in Section 65962.5 of the California Government (select Yes or No)	•	•	C	⁄es	•	No
	If YES, describe the location of the hazard relatatken to minimize or avoid the hazards.	tive to the Project site, the	level of hazard a	and th	e meas	ures	to be
I	ITEM 8 - Potential for Adverse Impacts to Hist	orical or Cultural Resour	ces				
	Would the proposed Project have potential for a historical or cultural resources? (Please selections)	- ·	pacts to	C Y	es/es	•	No
	If YES, describe the potential impacts and for a	ny substantially adverse cl	nanges in the sig	gnifica	ance of I	nisto	rical or

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cultural resources and measures to be taken to minimize or avoid the impacts.

ITEM 9 - Indirect Significant Impacts

The ground operation project will have no indirect significant impacts. Our focus is on the general operations and maintenance of the park.

CEQA/NEPA Attachment

Attachments:

Frank Raines Notice of Exemption

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1. Project C	Cost Estimate - Q 1. (Auto pop	oulates from Cost Estin	nate)		
 As calcu Applica 	•	nate, the percentage of t	ne cost of the Project covered by the		

(Check the one most appropriate) (Please select one from list)

76% or more (10 points)

C 51% - 75% (5 points)

C 26% - 50% (3 points)

25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply): Maximum of 8 points (Please select applicable values)

Loss of OHV Opportunity (6 points)

Negative impact to cultural sites (2 points)

☐ Damage to special-status species or other sensitive habitat (2 points)

▼ Potential trespass (2 points)

✓ Additional damage to Facilities (1 point)

Explain each statement that was checked

Without grant funding for Gound Operations, the County may no longer afford to fully staff the park. With the potential for tresspass and the resulting litigation from neighboring private property owners, as well as damage due to vandalizm, - the County may be forced to reduce the number of days the park would be open.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 13

(Check all that apply) (Please select applicable values)

Maintaining trail or road tread (5 points)

✓ Installing or repairing erosion control features (3 points)

☑ Providing traffic control and/or educational signage (3 points)

Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)

✓ Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

Maintenance of the trail and road tread are currently performed with a CAT D3, a New Holland 545 w/box scrapper and the help of a volunteer. We are looking into new equipment to be more efficient and more productive. Current erosion control features include culverts, bridge and water bars, all of which need constant maintenance to remain functional. Past O&M grants have provided us the opportunity to replace damaged and faded traffic control and educational signage. Continued grant funding will help maintain a safe and healthy environment for our guests.

Frank Raines prides itself on being a multi-use OHV experience. Many of the families come here because this is one of the few parks that allows different vehicle types to ride together. The park offers varying levels of riding difficulty, for example; steep treacherous trails, hill climbs, large flat plateaus, a well-groomed fire road, and fenced flat track for begginers.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 2

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Application: Ground Operations - Frank Raines (Check all that apply): Maximum of 2 points (Please select applicable values) Meeting(s) with the general public to discuss Project (1 point) Conference call(s) with interested parties (1 point) ✓ Meeting(s) with stakeholders (1 point) Explain each statement that was checked We have spoken informally to the user groups and stakeholders concerning the parks general and future direction. This includes the resources devoted to the park as well as the day to day operations. We will also be scheduling a formal meeting with all interested parties to discuss this grant and future possibilities. Utilization of Partnerships - Q 5. 5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 4 (Check the one most appropriate) (Please select one from list) 4 or more (4 points) C 2 to 3 (2 points) 1 (1 point) None (No points) List partner organization(s): C.O.R.V.A. East-Bay Hi-Tailers Escarabaja Buggy Club Friends of Frank Raines Stanislaus County Sheriff's Dept. Impact to Natural and Cultural Resources - Q 6. 6. The Project will avoid and/or minimize impact to natural and cultural resources by 5 (Check all that apply): Maximum of 7 points (Please select applicable values) ✓ Maintaining physical barriers to control OHV use (1 point) Protecting water quality (1 point) Providing bridges instead of wet crossings where appropriate (1 point) Protecting special-status species (1 point) Re-routing trails to divert away from riparian/wetlands areas (1 point) Providing sanitary facilities (1 point) Protecting cultural site(s) (1 point)

Explain each statement that was checked

We currently maintain barriers such as 5' No-Climb fencing, barbed wire fence and downed tree trunks.

Site design precludes the need for the above measures (7 points)

We recently closed riding to three hill faces that would have allowed sediment to enter a seasonal creek. We will continue to close or reroute areas that may impact water quality.

We currently maintain a bridge at our only enterance/exit point to the OHV area, this bridge will be rebuilt in the near future. Additional wet crossings in the OHV Park will be surveyed to determine if a bridge, culvert or reroute is needed.

One of the main functions of the Ground Operations Grant is the constant maintenance of fully stocked, clean and sanitary facilities for the comfort and health of our guests.

7. Recycled Materials - Q 7.

5.

6.

7. The Project incorporates recycled materials by utilizing 5

(Check all that apply) (Please select applicable values)

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8.

9.

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	Barrier materials which include recycl	ed content or materials obtained onsite (1 point)
	Signs, sign posts or education kiosks	which use products with recycled content (1 point)
	Erosion control features which use ma	aterials with recycled content (1 point)
	Paper used for trail maps which include	des recycled content (1 point)
	Other products with recycled content recycle program going back into th]	(Specify) (1 point) [concrete and or asphalt as well as funds from
;	Sustainable Technologies - Q 8.	
8.	The Project makes substantial use of susta	ainable technologies such as 4
	Alternative fuel vehicles and equipment	
	Renewable energy sources (e.g., solar,	wind)
	Low volatile organic compound emissic	n materials (e.g., paint, sealants, carpet)
	 Low flow plumbing fixtures 	
	Water efficient landscaping	
	(Check the one most appropriate) (Please	select one from list)
	No (No points)	F Yes (4 points)
	Explain 'Yes' response	
	technologies. The County is considering recell phone use at the campground. The Daquifer water to be treated via a sand filtra help redesign the current irrigation, restroom	s us with an opportunity to make substantial use of sustainable enewable energy such as solar powering a cellular relay tower to allow epartment has also invested in a new water system that allows for tion system for potable water use. In addition, the new water system will ems, and campground usage in a more efficient, conservative manner. The nent/vehicles will be using diesel (ULSD), 15ppm.
I	Motorized Access - Q 9.	
9.	The Project improves and/or maintains fac motorized recreation opportunities 6	ilities that provide motorized access to the following non-
	(Check all that apply) Scoring: 2 points each	h, up to a maximum of 6 points (Please select applicable values)
		■ Birding
		▼ Equestrian trails
	Fishing	Rock Climbing
	Other (Specify)	

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